

**Approved**

**10/9/2023**

**September 18, 2023  
Town of Taghkanic  
Town Board Budget Workshop Meeting**

**6 pm:** The Taghkanic Town Board held Budget Workshop meeting on the above date at the Taghkanic Town Hall.

**Present:** Ryan Skoda Supervisor  
Joyce Thompson Deputy Supervisor  
Elizabeth Craig Board Member  
Kara Gilmore Board Member  
Linda Mirabelli Board Member  
Cheryl Rogers Clerk  
Robert Burns Highway Superintendent Arrived 6:30 pm

**Absent:** Elisabeth Albert Board Member

**NEW BUSINESS**

1. Fire District: *Supervisor Ryan Skoda* updated the board on the development with the Churchtown Fire Company changing their minds on the merger with AB Shaw.

**Town Board proceeded with the Tentative 2024 budget line by line as presented by Supervisor Ryan Skoda as follows.**

**General Appropriations**

**Town Board**

<b>Personal</b>	1010.1	10,080.00
<b>Contractual</b>	1010.4	10,000.00

**Town Justice**

<b>Personal</b>	1110.1	17,724.00
<b>Personal Clerk</b>	1110.13	37,328.00
<b>Asst. Clerk</b>	1110.14	5,850.00
<b>Contractual</b>	1110.4	7,000.00

**Supervisor**

<b>Personal</b>	1220.1	7,560.00
<b>Contractual</b>	1220.41	1,000.00

**Accounting**

<b>Bkeeper cont.</b>	1340.4	0.00
<b>Personal</b>	1340.1	2,462.00
<b>Accounting</b>	1340.41	20,000.00
<b>Payroll</b>	1340.42	4,560.00

<b><u>Assessors</u></b>		
<b>Personal</b>	1355.1	17,500.00
<b>Clerk</b>	1355.13	4,500.00
<b>Equipment</b>	1355.2	750.00
<b>Contractual</b>	1355.4	3,340.00
<b>Litigation</b>	1355.41	5,000.00
<b>Re-Val</b>	1355.42	36,000.00

<b><u>Clerk/Collector</u></b>		
<b>Personal</b>	1410.1	52,000.00
<b>Website Person</b>	1410.11	1,645.00
<b>Equipment</b>	1410.2	1,000.00
<b>Contractual</b>	1410.4	16,700.00
<b>Website Support</b>	1410.41	4,000.00
<b>Newsletter</b>	1410.42	500.00

<b><u>Attorney</u></b>		
	1420.4	15,000.00
<b>Labor Attorney</b>	1420.41	4,000.00

<b><u>Engineer</u></b>		
	1440.4	

<b><u>Town Hall</u></b>		
<b>Personal</b>	1620.1	2,971.00
<b>Maintenance</b>	1620.11	600.00
<b>Capital Outlay</b>	1620.2	
<b>Contractual</b>	1620.4	15,000.00

<b><u>Special Items</u></b>		
<b>Insurance</b>	1910.4	27,028.00
<b>Municipal Dues</b>	1910.4	900.00
<b>Contingent</b>	1990.4	

<b><u>Public Safety Animal Control</u></b>		
<b>Personal</b>	3510.1	5,665.00
<b>Contractual</b>	3510.4	600.00

<b><u>Building Inspector</u></b>		
<b>Personal Service</b>	3620.1	21,115.00
<b>Clerk</b>	3620.11	3,199.00
<b>Equipment</b>	3620.2	1,000.00
<b>Contractual</b>	3620.4	6,320.00
<b>BI Litigation</b>	A3620.41	5,000.00

**Transportation****HIGHWAY SUPT**

Personal	5010.1	75,000.00
Contractual	5010.4	1,875.00

**Garage**

Maintenance	5132.1	
Capital outlay	5132.2	
Contractual	5132.4	35,000.00

**Economic Assistance****Aged Programs**

Contractual	6772.4	200.00
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**Meals on Wheels**

Contractual	6772.41	100.00
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**Culture & Recreation**

Youth Program	7310.4	500.00
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Family Program	<b>7310.41</b>	1,000.00
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Library	7410.4	3,000.00
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Historian	7510.4	100.00
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**Home & Community Services****Zoning**

Personal Chair	8010.10	1,500.00
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Personal Clerk	8010.11	560.00
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Contractual	8010.4	5,000.00
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Land Use Att.	8010.41	10,000.00
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**Planning**

Personal Chair	8020.10	1,500.00
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Personal Clerk	8020.11	1,000.00
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Equipment	8020.2	
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Contractual	8020.4	5,000.00
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<b><u>Cemetery</u></b>	8810.4	
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**Undistributed**

Retirement	9010.8	12,313.00
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Social Security	9030.8	23,500.00
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Disability	9055.8	
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Hospitalization	9060.8	50,000.00
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**Debt**

<b>Bond – Prin.</b>	9730.6	34,112.00
<b>Bond – Int.</b>	9730.7	6,447.00

**Gen-Rev**

<b>Property</b>	1001	157,030.00
<b>Payment In-lieu</b>	1080	423.00
<b>Tax Penalties</b>	1090	6,000.00
<b>Sales Tax</b>	1120	135,867.00

**Departmental**

<b>Clerk/Dog Fees</b>	1255/2544	1,000.00
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<b>Zoning Fees</b>	2110	
<b>Planning Fees</b>	2115	1,000.00
<b>Tobacco</b>	2389	11,500.00

**Use of Money**

<b>Interest</b>	2401	6,000.00
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**Licenses**

<b>Building Permits</b>	2555	12,000.00
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**Fines**

<b>Fines &amp; Forfeitures</b>	2610	150,000.00
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**Miscellaneous**

<b>State Aid</b>		
<b>Per Capita</b>	3001	4,300.00
<b>Mortgage Tax</b>	3005	30,000.00

**Highway Appropriation****General Repair**

<b>Personal Ser.</b>	5110.1	172,835.00
<b>Cont. Paved</b>	5110.4	160,000.00
<b>Cont. Unpaved</b>	5110.43	80,000.00
<b>Culvert Pipes</b>	5110.44	20,000.00
<b>Fuel-Diesel</b>	5110.41	40,000.00
<b>Fuel-Gas</b>	5110.42	25,000.00
<b>Signs</b>	5110.45	15,000.00

**Machinery**

Equipment	5130.2	80,000.00
Cont. Repairs	5130.4	80,000.00
Cont. Parts	5130.41	50,000.00

**Brush & Weeds**

Contractual	5140.4	12,000.00
Sm Equipment	5140.2	9,252.00

**Snow Removal**

Personal Ser	5142.1	108,853.00
Contractual	5142.4	85,000.00

**Highway**

Retirement	9010.8	33,934.00
Social Security	9030.8	17,403.00
Disability	9055.8	3,600.00
Hospitalization	9060.8	110,000.00

**Debt**

Bond – Prin.	9730.6	69,431.00
Bond – Int.	9730.7	19,121.00

**Highway Revenues**

Property	1001	595,421.00
Sales Tax	1120	135,687.00
Interest	2401	1,000.00

**Fire Protection**

Taghkanic	SF1001
Churchtown	SF1001

**2023 Tentative Budget:** *Board Member Elizabeth Craig*, motioned to adopt this work as the **2024 Tentative Budget**, seconded by *Board Member Kara Gilmore*.

**Approved:** 4 Ayes (Ryan, Elizabeth, Kara, Linda)

0 Nays

1 Absent (Elisabeth Albert)

The Town Board set October 16, 2022 6 pm next Budget Workshop.

**The following people commented during the fifteen-minute public comment:** None

**With no further business,** on a motion by *Board Member Kara Gilmore*, seconded by *Board Member Linda Mirabelli*, the Budget Workshop was adjourned at 9:30 pm.

carried unanimously by all members present. The next Regular meeting will be **Monday October 9, 2023** at the Taghkanic Town Hall.

**Audience:** Paul Nostrand