

APPROVED
11/14/2022

October 17, 2022
Town of Taghkanic
Town Board Budget Workshop Meeting

6:30 pm: The Taghkanic Town Board held Budget Workshop meeting on the above date at the Taghkanic Town Hall.

Present: Ryan Skoda Supervisor
Elisabeth Albert Board Member
Elizabeth Craig Board Member
Kara Gilmore Board Member
Linda Swartz Board Member
Joyce Thompson Deputy Supervisor
Cheryl Rogers Clerk

Absent:

6:32 pm Executive Session: Board Member Elizabeth Craig motioned to enter Executive Session to discuss labor negotiations, seconded by Board Member Kara Gilmore.

Approved 5 Aye (Ryan, Elisabeth, Elizabeth, Kara, Linda)
0 Nays
0 Absent

6:44 pm Executive Session: Board Member Linda Swartz motioned to exit Executive Session, seconded by Board Member Kara Gilmore.

Approved 5 Aye (Ryan, Elisabeth, Elizabeth, Kara, Linda)
0 Nays
0 Absent

NEW BUSINESS

1. Resolution #17 – 2022 Authorization for the Town of Taghkanic to accept technical assistance being offered by CDRPC to develop a vulnerability assessment and climate adaptation plan: Board Member Elisabeth Albert motioned to approve Resolution #17-2022 as presented, seconded by Board Member Elizabeth Craig.

Approved 5 Aye (Ryan, Elisabeth, Elizabeth, Kara, Linda)
0 Nays
0 Absent

2. Resolution #18 Bond Resolution: Board Member Kara Gilmore motioned to approve Resolution # 18 Bond Resolution as presented, seconded by Board Member Elizabeth Craig.

Approved 5 Aye (Ryan, Elisabeth, Elizabeth, Kara, Linda)
0 Nays
0 Absent

Town Board proceeded with the approved Tentative 2023 budget line by line and made the following changes.

General Appropriations	Tentative	Preliminary
<u>Town Board</u>		

Personal	1010.1	9,600.00	no change
Contractual	1010.4	10,000.00	no change
<u>Town Justice</u>			
Personal	1110.1	17,208.00	no change
Personal Clerk	1110.13	28,750.00	no change
Asst. Clerk	1110.14	5,678.00	no change
Contractual	1110.4	7,000.00	no change
<u>Supervisor</u>			
Personal	1220.1	7,200.00	no change
Contractual	1220.41	1,000.00	no change
<u>Accounting</u>			
Bkeeper cont.	1340.4	150.00	no change
Personal	1340.1	2,390.00	no change
Accounting	1340.41	14,000.00	no change
Payroll	1340.42	4,275.00	no change
<u>Assessors</u>			
Personal	1355.1	17,500.00	no change
Clerk	1355.13	4,500.00	no change
Equipment	1355.2	750.00	no change
Contractual	1355.4	3,340.00	no change
Litigation	1355.41	10,000.00	no change
<u>Clerk/Collector</u>			
Personal	1410.1	50,600.00	no change
Website Person	1410.11	1,000.00	no change
Equipment	1410.2	1,000.00	no change
Contractual	1410.4	16,400.00	no change
Website Support	1410.41	4,000.00	no change
Newsletter	1410.42	2,000.00	no change
<u>Attorney</u>			
	1420.4	15,000.00	no change
Labor Attorney	1420.41	10,000.00	no change
<u>Engineer</u>			
	1440.4		
<u>Town Hall</u>			
Personal	1620.1	2,884.00	no change
Maintenance	1620.11	600.00	no change
Capital Outlay	1620.2		
Contractual	1620.4	15,000.00	no change
<u>Special Items</u>			

Insurance	1910.4	25,500.00	no change
Municipal Dues	1910.4	900.00	no change
Contingent	1990.4		

Public Safety Animal Control

Personal	3510.1	5,500.00	no change
Contractual	3510.4	600.00	no change

Building Inspector

Personal Service	3620.1	20,500.00	no change
Clerk	3620.11	3,106.00	no change
Equipment	3620.2	1,000.00	no change
Contractual	3620.4	6,320.00	no change
BI Litigation	A3620.41	10,000.00	no change

Transportation

HIGHWAY SUPT

Personal	5010.1	63,500.00	66,675.00
Contractual	5010.4	600.00	no change

Garage

Maintenance	5132.1		
Capital outlay	5132.2	1,000.00	no change
Contractual	5132.4	25,000.00	no change

Economic Assistance

Aged Programs

Contractual	6772.4	200.00	no change
Meals on Wheels			
Contractual	6772.41	100.00	no change

Culture & Recreation

Youth Program	7310.4	1,000.00	no change
Library	7410.4	3,000.00	no change
Historian	7510.4	100.00	no change

Home & Community Services

Zoning

Personal Chair	8010.10	1,500.00	no change
Personal Clerk	8010.11	560.00	no change
Contractual	8010.4	5,000.00	no change
Contractual	8010.41		10,000.00

Planning

Personal Chair	8020.10	1,500.00	no change
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Personal Clerk	8020.11	1,000.00	no change
Equipment	8020.2		
Contractual	8020.4	5,000.00	no change
<u>Cemetery</u>	8810.4		no change
<u>Undistributed</u>			
Retirement	9010.8	21,904.00	no change
Social Security	9030.8	21,030.00	20,383.00
Disability	9055.8		
Hospitalization	9060.8	48,630.00	39,630.00
<u>Debt</u>			
Bond – Prin.	9730.6	34,112.00	no change
Bond – Int.	9730.7	8,290.00	no change
<u>Gen-Rev</u>			
Property	1001	157,030.00	no change
Payment In-lieu	1080	423.00	no change
Tax Penalties	1090	6,000.00	no change
Sales Tax	1120	154,500.00	135,867.00
<u>Departmental</u>			
Clerk/Dog Fees	1255/2544	1,000.00	no change
Zoning Fees	2110		
Planning Fees	2115	1,000.00	no change
Tobacco	2389	11,200.00	no change
<u>Use of Money</u>			
Interest	2401	3,000.00	no change
<u>Licenses</u>			
Building Permits	2555	9,000.00	no change
<u>Fines</u>			
Fines & Forfeitures	2610	190,000.00	232,435.00
<u>Miscellaneous</u>			
State Aid			
Per Capita	3001	4,300.00	no change
Mortgage Tax	3005	30,000.00	no change

Highway Appropriation

General Repair

Personal Ser.	5110.1	148,691.00	157,958.00
Cont. Paved	5110.4	200,000.00	140,000.00
Cont. Unpaved	5110.43	110,000.00	60,000.00
Culvert Pipes	5110.44	20,000.00	removed
Fuel-Diesel	5110.41	40,000.00	40,000.00
Fuel-Gas	5110.42	20,000.00	20,000.00
Signs	5110.45	4,000.00	removed

Bridges

Contractual	5120.4	20,000.00	removed
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Machinery

Equipment	5130.2	80,000.00	no change
Cont. Repairs	5130.4	60,000.00	30,000.00
Cont. Parts	5130.41	45,000.00	30,000.00

Brush & Weeds

Contractual	5140.4	12,000.00	no change
Sm Equipment	5140.2	5,000.00	removed

Snow Removal

Personal Ser	5142.1	106,208.00	116,000.00
Contractual	5142.4	105,000.00	no change

Highway

Retirement	9010.8	22,669.00	no change
Social Security	9030.8	20,388.00	20,958.00
Disability	9055.8	2,700.00	no change
Hospitalization	9060.8	103,558.00	no change

Debt

Bond – Prin.	9730.6	61,000.00	60,441.00
Bond – Int.	9730.7	9,000.00	22,308.00

Highway Revenues

Property	1001	562,170.00	no change
Sales Tax	1120	117,232.00	135,867.00
Interest	2401	1,000.00	no change

Fire Protection

Taghkanic	SF1001	167,711.00	no change
Churchtown	SF1001	74,080.00	no change

2023 Preliminary Budget: *Board Member Kara Gilmore*, motioned to adopt this work as the **2023 Preliminary Budget with a Public Hearing to be held on November 14, 2022 at 7 pm**, seconded by *Board Member Elizabeth Craig*.

Approved: **5** Ayes (Ryan, Elizabeth, Joyce, Kara, Linda)
 0 Nays
 0 Absent

The following people commented during the fifteen-minute public comment: None

With no further business, on a motion by *Board Member Kara Gilmore*, seconded by *Board Member Linda Swartz*, the Budget Workshop was adjourned at 8:45 pm. carried unanimously by all members present. The next Regular meeting will be **Monday November 14, 2022** at the Taghkanic Town Hall.

Audience: No One Present

Audience Zoom: Perry Ascher Steven Smollens