

Approved

OCTOBER 11, 2021

**September 30, 2021
Town of Taghkanic
Town Board Budget Workshop Meeting**

6:30 pm: The Taghkanic Town Board held Budget Workshop meeting on the above date at the Taghkanic Town Hall.

Present:	Ryan Skoda	Supervisor	arrived 6:45
	Elizabeth Craig	Board Member	arrived 6:50
	Kara Gilmore	Board Member	
	Linda Swartz	Board Member	
	Joyce Thompson	Board Member	
	Cheryl Rogers	Clerk	

Absent:

Board Member Joyce Thompson informed the board that the Highway department has started the paving work on New Forge Road.

Town Board proceeded with the approved Tentative 2022 budget line by line and made the following changes.

Fire Protection

<u>Taghkanic</u>	LOSAP	44,800.00	121,451.00	166,251.00
<u>Churchtown</u>	LOSAP	19,784.00	57,515.00	77,299.00

The Board discussed Fire Protection coverage by Churchtown Fire Company and the liability on town. A motion was made by *Board Member Elizabeth Craig* to ask Attorney Howard to draft a letter to the Churchtown Fire Company to start a conversation concerning their protection coverage and the town's liability, seconded by *Board Member Linda Swartz*.

Approved: 5 Ayes (Ryan, Elizabeth, Joyce, Kara, Linda)
0 Nays
0 Absent

Accounting

Payroll	1340.42	Increased	3,720.00
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Clerk/Collector

Personal	1410.1	Increased	46,000.00
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Special Items

Insurance	1910.4	Increased	24,904.00
Contingent	1990.4	Decreased	17,520.00

Undistributed

Social Security	9030.8	Increased	18,000.00
Hospitalization	9060.8	Increased	45,195.00

