

APPROVED

November 9, 2020

**October 21, 2020
Town of Taghkanic
Town Board Budget Workshop Meeting**

6:30 pm: The Taghkanic Board held its second Budget Workshop on the above date at the Taghkanic Town Hall.

Present:	Ryan Skoda	Supervisor
	Elizabeth Craig	Board Member
	Kara Gilmore	Board Member
	Linda Swartz	Board Member
	Joyce Thompson	Board Member
	Cheryl Rogers	Clerk

Absent:

The Town Board proceeded with the approved Tentative 2021 budget line by line and made changes to the following lines:

General Appropriations

Justice

Clerk	1110.13	Increased	19,706.00
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Town Clerk-Collector

Personal Service	1410.1	Increased	38,760.00
Website Personal	1410.11	Increased	1,500.00
Website Support	1410.41	Increased	2,500.00

Special Items

Contingent	1990.4	Increased	29,135.00
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Animal Control

Personal Services	3510.1	Increased	4,900.00
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Building Inspector

Personal Service	3620.1	Increased	13,483.00
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Highway Supt.

Personal Service	5010.1	Increased	52,990.00
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Zoning

Personal Service	8010.11	Increased	561.00
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Planning

Personal Service	8020.11	Increased	1,224.00
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Undistributed

Social Security 9030.8 **Increased** 14,998.00

Use of Money

Interest 2401 **Decreased** 6,000.00

State Aid

Mortgage tax 3005 **Increased** 42,500.00

Highway Appropriations

Revenues

Interest 2401 **Decreased** 9,000.00

2021 Budget: Board Member Linda Swartz motioned to adopt the 2021 Tentative Budget as the 2021 Preliminary Budget as amended, seconded by Board Member Elizabeth Craig.

Approved: **5 Ayes** **(Ryan, Elizabeth, Kara, Linda, Joyce)**
 0 Nays
 0 Absent

Board Member Linda Swartz motioned to set a Public Hearing for the 2021 Preliminary Budget for November 9 2020 at 7 pm, seconded by Board Member Elizabeth Craig.

Approved: **5 Ayes** **(Ryan, Elizabeth, Kara, Linda, Joyce)**
 0 Nays
 0 Absent

Board Member Joyce Thompson: we will need to meet at the Town Hall for our November Meeting.

Clerk Rogers: I have a few things.

- ✚ Received a letter from District Attorney Paul Czajka requesting the Town contract with the Columbia County Sheriff’s Department to provide a Deputy Sheriff in attendance during all court proceedings.
 - Supervisor Ryan Skoda will contact Mr. Lopez at the Sheriff’s Department to make that request. The Justices justice can also do it themselves.
- ✚ Received a letter for the Association of Towns to make sure we received the letter informing us of the 2021 dues amount. Also, to inform us the 2021 Training School and Annual Meeting will be held virtually over the course of a number of days in February during President’s week.
- ✚ ZBA, PB and Zoning Permit Applications: I would like to get everyone’s approval so that we can publish them on the website. I will ask Jim to look the ZBA draft application over for his board’s approval and I will call Kathy for the Planning Board to review at their next meeting.
- ✚ I received an email from Arthur McGuire. The Taghkanic Fire Company voted this week to participate in the free Quick Response decontamination program if the Town approves it.
 - Board Member Joyce Thompson will contact Fabian Johnston Quick Response requesting setting up the service for the Town and Fire Company.

The following people commented during the fifteen-minute public comment:

- ✦ Board Member Kara Gilmore: have we heard anything concerning the time clock and Kronos?
- ✦ Supervisor Ryan Skoda: yes, Zeb has informed me they have implemented Phase 2, reviewed contract, consulted with Hudson Valley Resource, created a custom payroll interface and payroll submission file, configuration of Taghkanic Funds and Locations. Cheryl, Joyce and I have a training November 10, 2020 with Zeb from 10 am to 2 pm.

With no further business, on a motion by Board Member Linda Swartz, seconded by Board Member Elizabeth Craig, the Budget Workshop was adjourned at 7:35 pm. carried unanimously by all members present. The next Regular meeting will be **Monday November 9, 2020** at the Taghkanic Town Hall.

Audience: