

**Approved**

**OCTOBER 8, 2018**

**Ocotber 3, 2018  
Town of Taghkanic  
Town Board Budget Workshop Meeting**

**6 pm:** The Taghkanic Board held a Budget Workshop on the above date at the Taghkanic Town Hall.

<b>Present:</b>	Ryan Skoda	Supervisor
	Arthur McGuire	Board Member
	Richard Skoda	Board Member
	Linda Swartz	Board Member
	Joyce Thompson	Board Member
	Cheryl Rogers	Clerk

**Absent:**

- 1. Transfer of \$4,000.00 from General to HRA Account:** Board Member Arthur McGuire motioned to approve the transfer of the \$4,000.00, seconded by Board Member Joyce Thompson.

**Approved:** 5 Ayes (Ryan, Arthur, Linda, Richard, Joyce)  
0 Nays  
0 Absent

**The Town Board proceeded with the Tentative 2019 budget line by line as presented by Supervisor Ryan Skoda as follows.**

**General Appropriations**

**Town Board**

<b>Personal</b>	1010.1	Held	7,305.00
<b>Contractual</b>	1010.4	Held	500.00

**Town Justice**

<b>Personal</b>	1110.1	Held	15,766.00
<b>Personal Clerk</b>	1110.13	Increased	17,416.00
<b>Contractual</b>	1110.4	Held	5,000.00

**Supervisor**

<b>Personal</b>	1220.1	Held	5,500.00
<b>Contractual</b>	1220.41	Held	300.00

**Accounting**

<b>Bkeeper cont.</b>	1325.4		00.00
<b>Personal</b>	1340.1	Held	1,317.00
<b>Accounting</b>	1340.41	Held	12,750.00
<b>Payroll</b>	1340.42	Increased	3,500.00

<b><u>Assessors</u></b>	1355.1	Held	17,500.00
	1355.13	Held	4,700.00
	1355.2	Held	600.00
	1355.4	Decreased	5,938.00

**Clerk/Collector**

<b>Personal</b>	1410.1	Increased	30,838.00
Website Person	1410.11	Held	500.00
<b>Equipment</b>	1410.2	Held	750.00
<b>Contractual</b>	1410.4	Held	14,095.00
<b>Website Support</b>	1410.41	Held	1,000.00
<b>Newsletter</b>	1410.42		360.00

<b><u>Attorney</u></b>	1420.4	Held	17,000.00
------------------------	--------	------	-----------

<b><u>Engineer</u></b>	1440.4	Remove	
------------------------	--------	--------	--

**Town Hall**

Personal	1620.1	Held	2,341.00
Maintenance	1620.11	Held	1,000.00
Capital Outlay	1620.2		
Contractual	1620.4	Held	10,000.00

**Special Items**

Insurance	1910.4	Increased	25,480.00
Municipal Dues	1910.4	Held	800.00
Contingent	1990.4	?	

**Public Safety Animal Control**

Personal	3510.1	Held	4,618.00
Contractual	3510.4	Decreased	500.00

**Building Inspector**

<b>Personal</b>	3620.1	Increased	12,960.00
<b>Equipment</b>	3620.2	Increased	950.00
<b>Contractual</b>	3620.4	Decreased	2,400.00
<b>BI Litigation</b>	A3620.41	New	10,000.00

**Transportation**

<b>Personal</b>	5010.1	Increased	51,437.00
<b>Contractual</b>	5010.4	Held	480.00

**Garage**

<b>Maintenance</b>	5132.1		
--------------------	--------	--	--

<b>Capital outlay</b>	5132.2		
<b>Contractual</b>	5132.4	Increased	21,334.00

**Economic Assistance**

**Aged Programs**

<b>Contractual</b>	6772.4	Held	200.00
<b>Meals on Wheels</b>			
<b>Contractual</b>	6772.41	Held	100.00

**Culture & Recreation**

<b>Youth Program</b>	7310.4	Held	1,000.00
<b>Library</b>	7410.4	Held	1,500.00
<b>Historian</b>	7510.4	Held	100.00

**Home & Community Services**

**Zoning**

<b>Personal Chair</b>	8010.10	Held	1,500.00
Personal Clerk	8010.11	Held	550.00
Commission	8010.12	Held	2,500.00
Contractual	8010.4	Held	5,000.00
Commission	8010.41	Held	20,000.00

**Planning**

<b>Personal Chair</b>	8020.10	Held	1,500.00
<b>Personal Clerk</b>	8020.11	Increased	1,200.00
<b>Equipment</b>	8020.2		
<b>Contractual</b>	8020.4	Increased	6,000.00

**Cemetery** 8810.4

**Undistributed**

<b>Retirement</b>	9010.8	Decreased	25,937.00
<b>Social Security</b>	9030.8	Increased	13,168.00
<b>Disability</b>	9055.8	Held	300.00
<b>Hospitalization</b>	9060.8	Increased	35,044.00

**Debt**

Bond – Prin.	9730.6	Held	34,112.00
Bond – Int.	9730.7	Decreased	11,973.00

**Gen-Rev**

Property	1001	Held	157,030.00
Payment In-lieu	1080	Held	423.00
Tax Penalties	1090	Decreased	5,000.00

Sales Tax	1120	Increased	133,673.00
-----------	------	-----------	------------

**Departmental**

Clerk/DogFees	1255/2544	Held	1,000.00
---------------	-----------	------	----------

Zoning Fees	2110	Held	300.00
-------------	------	------	--------

Planning Fees	2115	Increased	800.00
---------------	------	-----------	--------

Tobacco	2389	Held	11,200.00
---------	------	------	-----------

**Use of Money**

Interest	2401	Increased	2,400.00
----------	------	-----------	----------

**Licenses**

Building Permits	2555	Increased	8,000.00
------------------	------	-----------	----------

**Fines**

**Fines & Forfeitures**

	2610	Decreased	130,000.00
--	------	-----------	------------

**Miscellaneous**

**State Aid**

Per Capita	3001	Held	5,157.00
------------	------	------	----------

Mortgage Tax	3005	Increased	40,000.00
--------------	------	-----------	-----------

**Highway Appropriation**

**General Repair**

Personal Ser	5110.1	Increased	115,267.00
--------------	--------	-----------	------------

Contractual	5110.4	Held	200,000.00
-------------	--------	------	------------

Fuel-Diesel	5110.41	Decreased	25,000.00
-------------	---------	-----------	-----------

Fuel-Gas	5110.42	Held	10,000.00
----------	---------	------	-----------

**Machinery**

Equipment	5130.2	Held	35,000.00
-----------	--------	------	-----------

Contractual	5130.4	Held	75,000.00
-------------	--------	------	-----------

**Snow Removal**

Personal Ser	5142.1	Increased	82,333.00
--------------	--------	-----------	-----------

Contractual	5142.4	Held	105,000.00
-------------	--------	------	------------

**Highway**

Retirement	9010.8	Decreased	14,053.00
------------	--------	-----------	-----------

Social Security	9030.8	Increased	15,770.00
-----------------	--------	-----------	-----------

Disability	9055.8		
------------	--------	--	--

Hospitalization	9060.8	Increased	99,907.00
-----------------	--------	-----------	-----------

**Highway Revenues**

<b>Property</b>	1001	Held	
562,170.00			
<b>Sales Tax</b>	1120	Increased	89,116.00
<b>Interest</b>	2401	Increased	5,500.00

**2018 Budget:** Board Member Joyce Thompson motioned to adopt this work as the 2019 Tentative Budget with the understanding that for the next Budget Workshop we will need further information to address questions raised in the review process, seconded by Board Member Arthur McGuire.

**Approved:** 5 Ayes (Ryan, Arthur, Linda, Richard, Joyce)  
0 Nays  
1 Absent

**The following people commented during the fifteen minute public comment:** None

**With no further business,** on a motion by Board Member Linda Swartz, seconded by Board Member Joyce Thompson, the Budget Workshop was adjourned at 9:58 pm. carried unanimously by all members present. The next Regular meeting will be **Monday October 8, 2018** at the Taghkanic Town Hall.

**Audience:** No One Present